

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Beaufort County Consortium**

State: **SC**

PJ's Total HOME Allocation Received: **\$2,148,102**

PJ's Size Grouping*: **C**

PJ Since (FY): **2006**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	82.19 %	98.23 %	11	96.45 %	1	1	
% of Funds Disbursed	31.92 %	88.34 %	11	87.93 %	0	0	
Leveraging Ratio for Rental Activities	0	5.58	9	4.73	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	90.91 %	10	83.38 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	63.73 %	9	70.15 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	81.90 %	10	80.67 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	33.74 %	9	45.30 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	94.11 %	10	95.32 %	0	0	
Overall Ranking:			In State:	11 / 11	Nationally:	0	0
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$14,291		\$26,635	0	Units	0.00 %
Homebuyer Unit	\$0	\$32,703		\$14,938	0	Units	0.00 %
Homeowner-Rehab Unit	\$12,000	\$20,313		\$20,675	6	Units	100.00 %
TBRA Unit	\$0	\$548		\$3,216	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Beaufort County Consortium SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$0	\$31,013
State:*	\$75,859	\$10,227	\$22,126
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	0.0	0.0	0.0
Black/African American:	0.0	0.0	100.0	0.0	Elderly:	0.0	0.0	100.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	0.0	16.7	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	0.0	50.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	0.0	33.3	0.0	Other:	0.0			
4 Persons:	0.0	0.0	0.0	0.0	No Assistance:	0.0			
5 Persons:	0.0	0.0	0.0	0.0					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Beaufort County Consortium

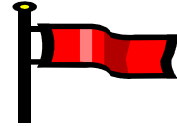
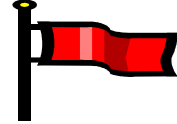
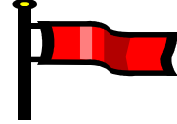
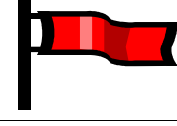
State: SC

Group Rank: 0
 (Percentile)

State Rank: 11 / 11 PJs

Overall Rank: 0
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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